

11. SAUNA KULUDE KOKKUVÕTE

Eelarve vs tegelikud kulud · Kõik summad eurodes (EUR)

Funktsioon	Toode / teenus	Eelarve (€)	Kogus	Tegelik (€)
Saun / Pesumaja				
	IBC mahutid	500	2	100,00
	Generaator KS 24VS-DC	12 000	1	4 770,00
	LG Giant-C pesumasin	9 600	2	4 918,00
	LG Giant-C elektrikuivati	7 200	2	3 278,00
	Torutööd / torustik	4 347	1	4 300,00
	Kulumaterjal + siseviimistlus + põrandakate	3 140	1	2 900,00
	Elektritööd / elektrisüsteemid + valgustus	2 190	1	2 190,00
	Materjalid karkassile / lava jaoks	200	1	128,00
	Kerised	850	1	850,00
	Boilerid	700	1	400,00
	Keevisraam pesumasinale ja kuivatitele	990	1	490,00
	Korstnad	560	2	560,00
	Kerisekivid	900	30	900,00
	Hüdrofor	550	1	550,00
	Veepump	500	1	352,00
Masinad				
	Renault 24G Premium 380DXI	31 000	1	18 150,00
	Veoauto remont / hooldus / värvimine	5 000	1	500,00
	Tugiauto Ford Ranger 46ZMF	3 350	1	4 943,65
	Respo haagis	—	1	1 302,00
Kokku — tugiauto ja saunaauto		83 577		51 581,65
Transport Ukrainasse				
	Sõidud Ukrainasse	700	2	217,87
	Majutus	350	2	0,00
	Autode remont ja muud kulud seoses transpordiga	2 500	—	664,51
	Transiidi numbrid	71	1	71,00
	Kindlustus	20	1	16,13
	Kütus	1 200	1	615,03
	Logistika ja tollipaberid	150	1	150,00
Kokku — transpordikulud		4 991		1 734,54
Edastatud annetused				
	Eesti kaitseväge toidupakk	—	22	1 100,00
	Camo mesh	—	2	120,00
Kokku — edastatud annetused		—		1 220,00
KOKKU — 11. SAUNAAUTO KULUD		88 568		54 536,19

NGO Rotary Klubi Tallinn Vanalinn & NGO Saunad Ukrainasse
Act of transfer: 30062026/2

Date: 30.06.2026

NGO Rotary Klubi Tallinn Vanalinn, Estonian registry code 80358359, address Pühavaimu tn 4, 10123, Tallinn, Estonia, in collaboration with non-profit association **NGO Saunad Ukrainasse**, Estonian registry code 80622603, address Vahi tee 9, 60534, Tartu, Estonia, hands over humanitarian aid consignment:

1. Car: **FORD RANGER**, reg. number **46ZMF**, VIN: **WF0LMFE401W210628**;
2. Trailer: **RESPO 750M351L150PLH** (trailer), reg. number **118YRJ**, VIN: **V610110DCPE005181**, together with cargo, within Ukraine;

NGO Rotary Klubi Tallinn Vanalinn in collaboration with non-profit association **NGO Saunad Ukrainasse** donates on behalf of sponsorship and does not have any authority after handing over the following vehicle:

Car type and registration number: **FORD RANGER**,
Reg. number: **46ZMF**
VIN: **WF0LMFE401W210628**

Car type and registration number: **RESPO 750M351L150PLH** (trailer)
Reg. number: **118YRJ**
VIN: **V610110DCPE005181**

Cargo listed in appendix #1

Transferor:
NGO Rotary Klubi Tallinn Vanalinn
Estonian registry code: 80358359
Address: Pühavaimu tn 4, 10123, Tallinn,
Estonia
Signature: _____

in collaboration with
NGO Saunad Ukrainasse
Estonian registry code: 80622603
Address: Vahi tee 9, 60534, Tartu, Estonia
Signature: _____

Receiver:
Military Unit _____ (code **EDRPOU** _____) / **Військова частина** _____ (код **ЄДРПОУ** _____)
Name: _____
Signature: _____

From: NGO Rotary Klubi Tallinn Vanalinn
Address: Pühavaimu tn 4, 10123, Tallinn, Estonia
Registry code: 80358359

in collaboration with

From: NGO MTÜ Saunad Ukrainasse
Address: Vahi tee 9, 60534, Tartu, Estonia
Registry code: 80622603

Appendix #1

Humanitarian aid donation for Ukraine

Date: 30.06.2026

Non-commercial invoice nr: 30062026/1

Car: RENAULT PREMIUM 380DXI (truck), reg. Number 196 LJV / transit number AH-5540, VIN: VF624APA000002459

Recipient: Military Unit [REDACTED] (code EDRPOU [REDACTED]) / Військова частина [REDACTED] (код ЄДРПОУ [REDACTED])
Address: Kyiv, Ukraine / Київ, Україна

Truck invoice:

No	Item name ENG	Item name UKR	Quantity	Weight kg / Вара кг	Total weight / Загальна вага	Total value EUR / Общая стоимость евро
1	Sauna heaters	Обігрівачі для сауни	1	130	130	850
2	Hot water boilers	Водогрійні котли	1	37	37	400
3	Sauna heater stones	Камені для лазні	30	15	450	900
4	Chimneys	Димоходи	2	16,5	33	560
5	Benches and wooden interior	Лавки та дерев'яний інтер'єр	1 set / 1 комплект	280	280	3028
6	Pipes and plumbing	Труби та сантехніка	1	76	76	4300
7	Generator	Генератор	1	900	900	4770
8	LG Giant-C washing machine	Пральна машина LG Giant-C	2	82	348	4918
9	LG Giant-C electric dryer	Електросушарка LG Giant-C	2	74	148	3278
10	IBC Water containers	Контейнери для води IBC	2	44	88	100
11	Electrical systems	Електричні системи	1	10	10	2190
12	Hydrophore with parts	Гідрофор з запчастинами	1	16	16	550
13	Welded frame for fixing washing machines/dryers	Зварний каркас для кріплення пральних/сушильних машин	1	96	96	490
14	Water pump	Насос водяний	1	9,5	9,5	352
15	Camo mesh	Камуфляжна сітка	2	22	22	120
				Total kg / Всього кг	2643,5	26806
16	RENAULT PREMIUM 380DXI (truck)		1	10 270	10 270	18 650
				Total kg with vehicle / Общий кг с	12 913,5	45 456

Humanitarian aid is not for sale, exchange or barter.

Issued by: [Signature]
(Name, signature)

Received by: [Signature]
(Name, signature)

From: NGO Rotary Klubi Tallinn Vanalinn
Address: Pühavaimu tn 4, 10123, Tallinn, Estonia
Registry code: 80358359

in collaboration with

From: NGO MTÜ Saunad Ukrainasse
Address: Vahi tee 9, 60534, Tartu, Estonia
Registry code: 80622603

Appendix #1

Humanitarian aid donation for Ukraine

Date: 30.06.2026

Non-commercial invoice nr: 30062026/2

Car: FORD RANGER, reg. number 46ZMF, VIN: WF0LMFE401W210628

Trailer: RESPO 750M351L150PLH, reg. number 118YRJ, VIN: VB10110DCPE005181

Recipient: Military Unit [REDACTED] (code EDRPOU [REDACTED]) / Військова частина [REDACTED] (код ЄДРПОУ [REDACTED]).

Address: Kyiv, Ukraine / Київ, Україна

No	Item name ENG	Item name UKR	Quantity	Weight kg / Вага кг	Total weight / Загальна вага	Total value / Обсяг коштів
1	FORD RANGER		1	1765	1765	4344
2	RESPO 750M351L150PLH		1	288	288	1302
3	Food parcel	продуктовий пакет	22	12.2	268.4	1100
				Total kg with vehicle / Обсяг кг с автомобилем	2341.4	7346

Humanitarian aid is not for sale, exchange or barter.

Issued by: [Signature]
(Name, signature)

Received by: [Signature]
(Name, signature)

NGO Rotary Klubi Tallinn Vanalinn & NGO Saunad Ukrainasse
Act of transfer: 30062026/1

Date: 30.06.2026

NGO Rotary Klubi Tallinn Vanalinn, Estonian registry code 80358359, address Pühavaimu tn 4, 10123, Tallinn, Estonia, in collaboration with non-profit association **NGO Saunad Ukrainasse**, Estonian registry code 80622603, address Vahi tee 9, 60534, Tartu, Estonia, hands over humanitarian aid consignment:

1. Car: **RENAULT PREMIUM 380DXI (truck)**, reg. number **196LJV** / transit number **AH-5540**, VIN: **VF624APA000002459**, together with cargo, within Ukraine;

NGO Rotary Klubi Tallinn Vanalinn in collaboration with non-profit association **NGO Saunad Ukrainasse** donates on behalf of sponsorship and does not have any authority after handing over the following vehicle:

Car type and registration number: **RENAULT PREMIUM 380DXI (truck)**,
Reg. number: **196LJV**
Transit number: **AH-5540**
VIN: **VF624APA000002459**

Cargo listed in appendix #1

Transferor:

NGO Rotary Klubi Tallinn Vanalinn
Estonian registry code: 80358359
Address: Pühavaimu tn 4, 10123, Tallinn, Estonia
Signature: _____

in collaboration with
NGO Saunad Ukrainasse
Estonian registry code: 80622603
Address: Vahi tee 9, 60534, Tartu, Estonia
Signature: _____

Receiver:

Military Unit [redacted] (code **EDRPOU** [redacted] / **Військова частина** [redacted] (код **ЄДРПОУ** [redacted])

Name: _____

Signature: _____