

9. SAUNA COST SUMMARY

Function	Product/Service	Budget	Quantity	Actual cost
Sauna/Laundry				
	IBC Tanks	250	2	100
	Generator	12000	1	5000
	LG Giant-C washing machine	4800	2	4800
	LG Giant-C electric dryer	3600	2	3600
	Plumbing/Piping	4347	1	4347
	Consumables + Interior finishing + flooring	3140	1	1200
	Electrical work/Electrical systems + lighting	2190	1	2190
	Materials for frame/bench	200	1	100
	Sauna towels	2000	200	2000
	Heaters	850	1	850
	Boilers	700	1	700
	Welded frame for washing machines and dryers	490	1	490
	Chimneys	560	2	560
	Heater stones	900	30	900
	Pressure tank (Hydrophor)	550	1	550
	Heater base	100	1	100
Vehicles				
	Mercedes-Benz	10000	1	6000
	Tactical Foodpack	12500	2500	12500
	Husqvarna Generator	500	1	500
	Water pump	500	1	500
	Water hose	100	1	100
	Camo mesh	180	3	180
Total donation cost		60457		47267
Transport to Ukraine				
	Trips to Ukraine	700	2	0
	Accommodation	350	2	125
	Car repairs and other transport related costs	2500	1	1920
	Fuel	1200	1	932
	Transit plates	350	1	70
	Logistics and customs papers	150	1	539
Transport costs		5250		3586
Total costs for the 9th vehicle		65707		50853